South Bend Public Transportation Corporation (TRANSPO)

ID Number: 5052

www.sbtranspo.com

901 East Northside Boulevard, P.O. Box 1437

South Bend, IN 46624 System Wide Information

Chief Executive Officer: Mary L. McLain,
General Manager

Model Information (219)232-9901

Data Source: 2000 National Transit Database

9/24/2001 14:40

South Bend, IN 46624	System Wide	e Information				Modal Information	(219)232-9901
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$6,445,722	\$467,926
South BendMishawaka, INMI		Directly Operated		\$1,313,394	Capital Funding	\$3,812,387	\$9,534
Square Miles	120	Purchased Transportation		0	Annual Passenger Miles	6,213,861	176,917
Population	237,932	Total Fare Revenues Earned		\$1,313,394	Annual Vehicle Revenue Miles	1,555,928	151,090
Population Ranking out of 405 UZAs	110				Annual Unlinked Trips	2,479,199	26,790
		Sources of Operating Funds Expended	d		Average Weekday Unlinked Trips	8,789	102
		Passenger Fares		\$1,313,394	Annual Vehicle Revenue Hours	125,588	13,322
		Local Funds		2,947,429	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,823,280	Vehicles Available for Maximum Service	56	8
Square Miles	68	Federal Assistance ¹		13,625	Average Fleet Age in Years	9.7	2.9
Population	154,346	Other Funds		325,243	Vehicles Operated in Maximum Service	44	6
		Total Operating Funds Expended		\$6,422,971	Peak to Base Ratio	1.5	N/A
					Percent Spares	27%	33%
Service Consumption					Incidents	26	4
Annual Passenger Miles	6,390,778	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	2,505,989	Salaries, Wages and Benefits		\$5,073,814			
Average Weekday Unlinked Trips	8,891	Materials and Supplies		696,458	Performance Measures		
Average Saturday Unlinked Trips	4,592	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		1,143,376	Service Efficiency		
		Total Operating Expenses		\$6,913,648	Operating Expense per Vehicle Revenue Mile	\$4.14	\$3.10
					Operating Expense per Vehicle Revenue Hour	\$51.32	\$35.12
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	1,707,018				Cost Effectiveness		
Annual Vehicle Revenue Hours	138,910	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.04	\$2.64
Vehicles Available for Maximum Servi		Local Funds		\$506,477	Operating Expense per Unlinked Passenger Trip	\$2.60	\$17.47
Vehicles Operated in Maximum Service		State Funds		0			
Base Period Requirement	29	Federal Assistance 2		3,806,121	Service Effectiveness	- 4.50	0.40
		Total Capital Funds Expended		\$4,312,598	Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho		0.18 2.01
Vehicles Operated in Maximum	n Service	Uses of Capital Funds			Offilitiked Passeriger Trips per Verlicie Revende no	ui 19.74	2.01
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 44	0	Bus \$181,141	\$3,631,246	\$3,812,387	05.00		0.00
Demand Response 6	0	Demand Response 9,534	0	9,534	\$5.00		2.00
Total 50	U	Total \$190,675	\$3,631,246	\$3,821,921	\$4.00		1.50
					\$3.00	••••	
					\$0.60		1.00
					\$2.00 \$0.40		
					\$1.00 \$0.20		0.50
							0.00
					40.00	00 07 00 00	
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fu	unds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
46%		12%					
	Ott	nor.			\$3.50		0.30
		6%			\$3.00		0.25
		· · · · · · · · · · · · · · · · · · ·			\$2.50		0.20
					\$2.00		0.15
					\$1.50		0.10
					\$1.00	σ	0.05
	Fa	res			\$0.50		
		0%			\$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00
State			Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.